



Investor Relations 2019. 05. 15

# 2019년 1분기 경영실적

**1.신규수주**

**2.수주잔고**

**3.매출액**

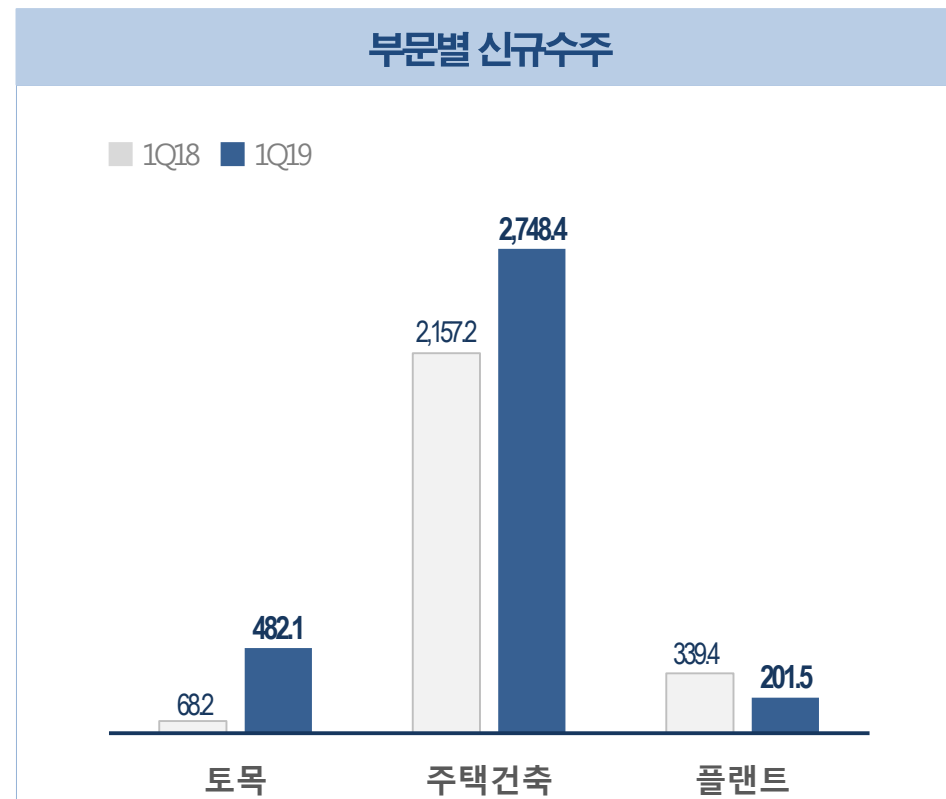
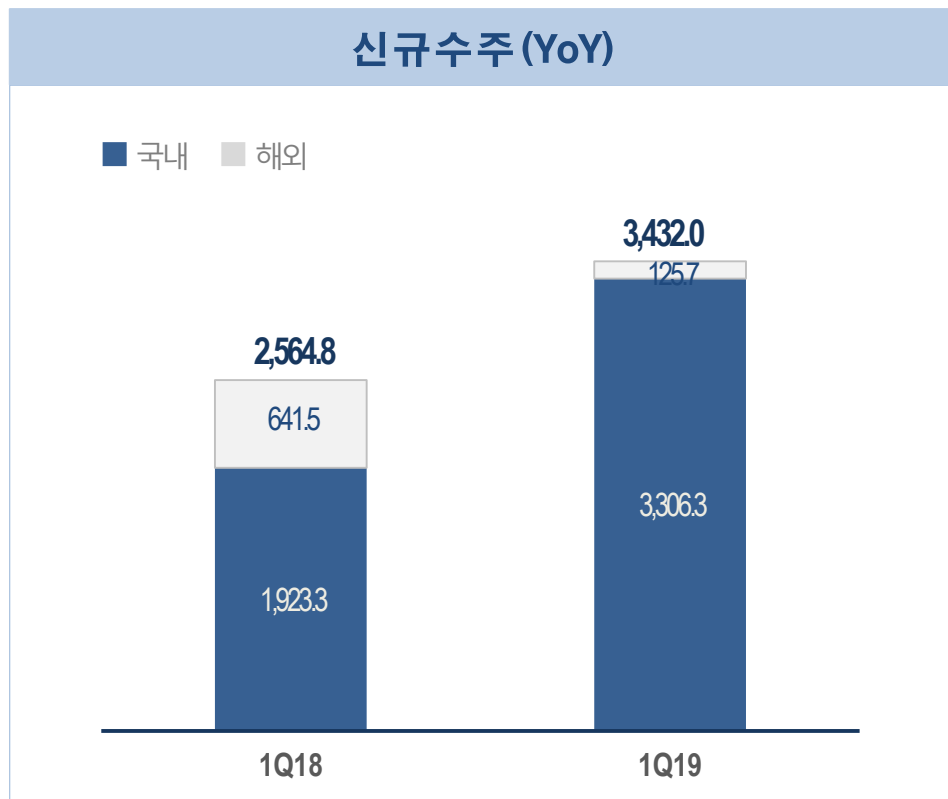
**4.매출총이익(률)**

**5.영업이익(률)**

**별첨. 요약 재무제표**

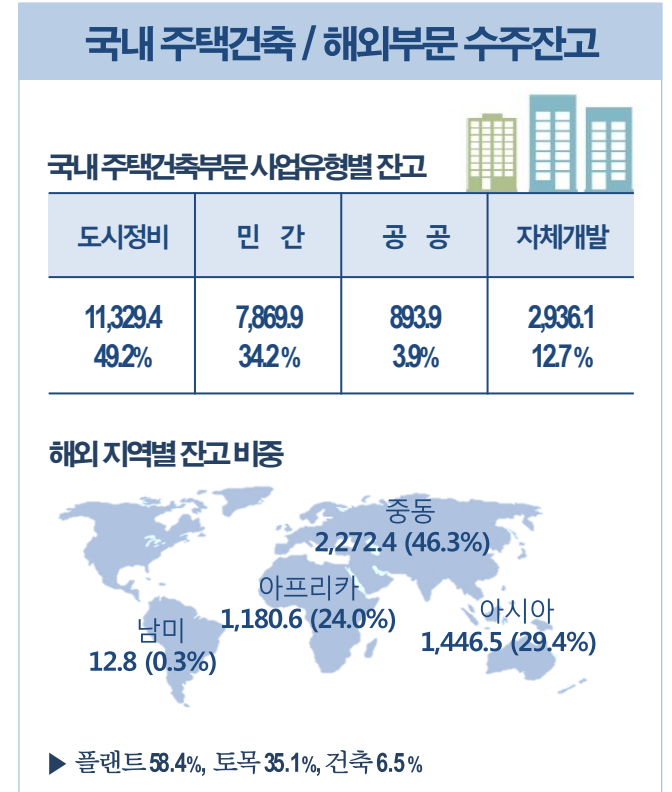
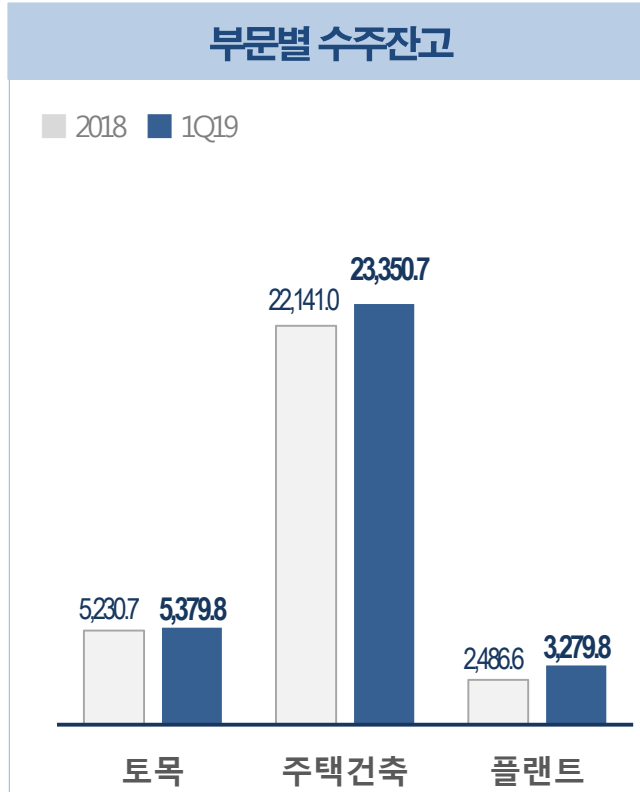
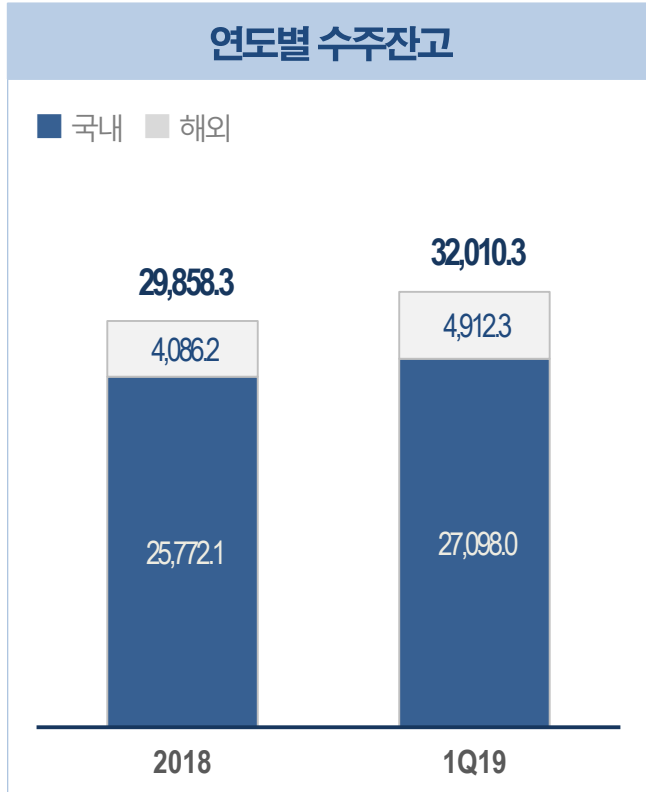
# 1. 신규수주 (별도)

[단위-십 억원]



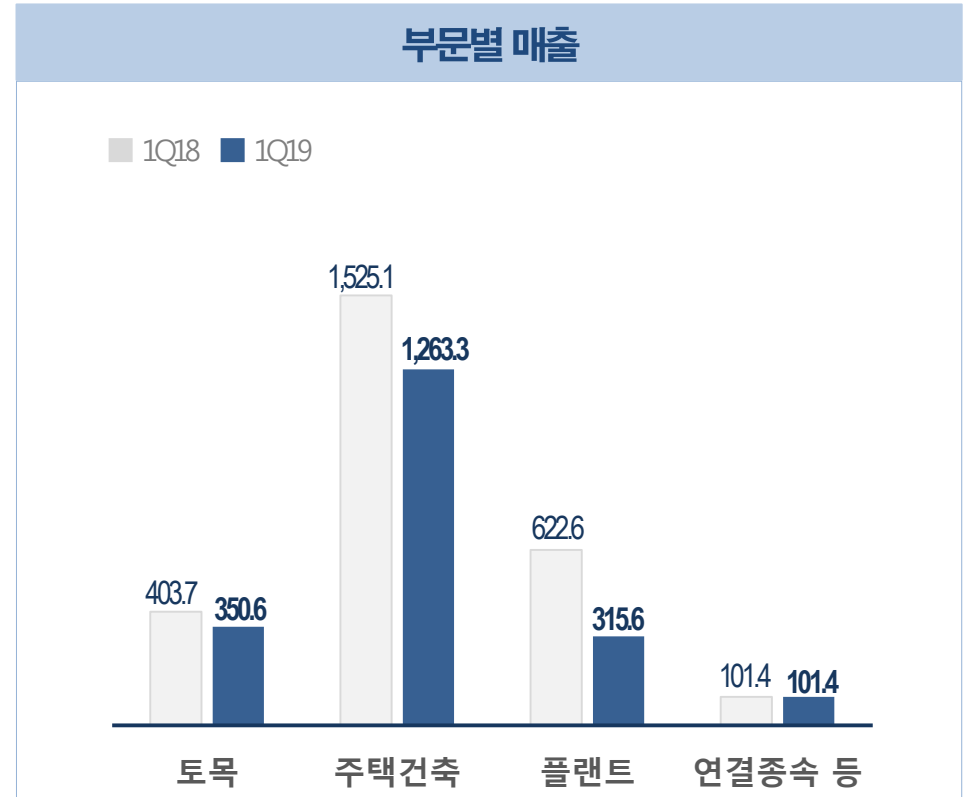
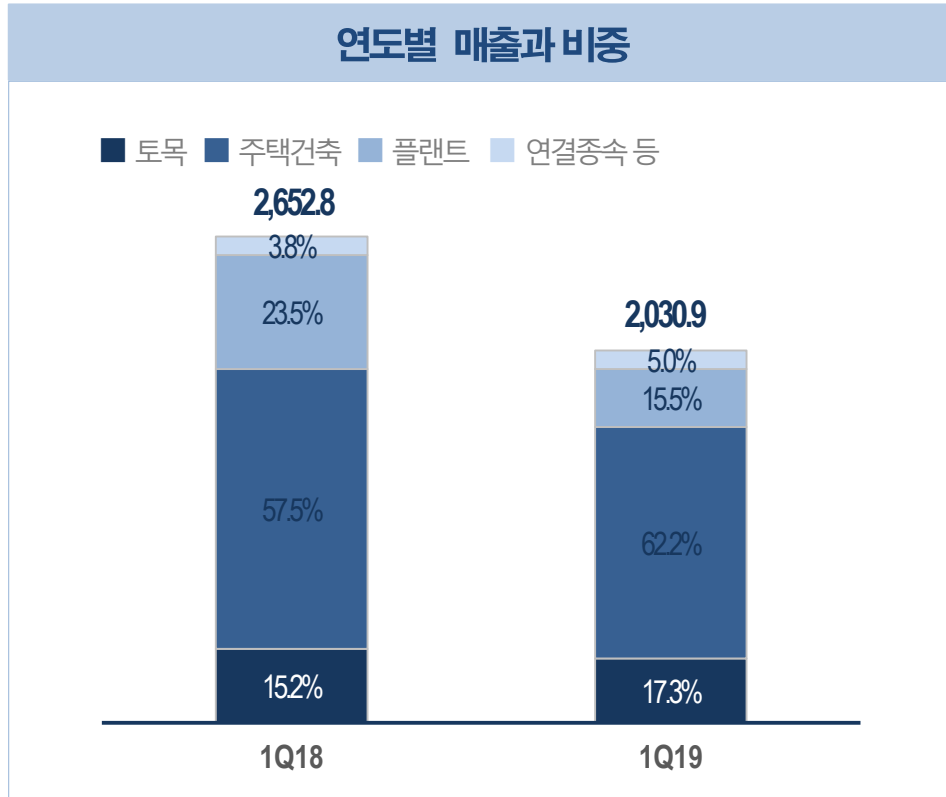
## 2. 수주잔고 (별도)

[단위-십 억원]



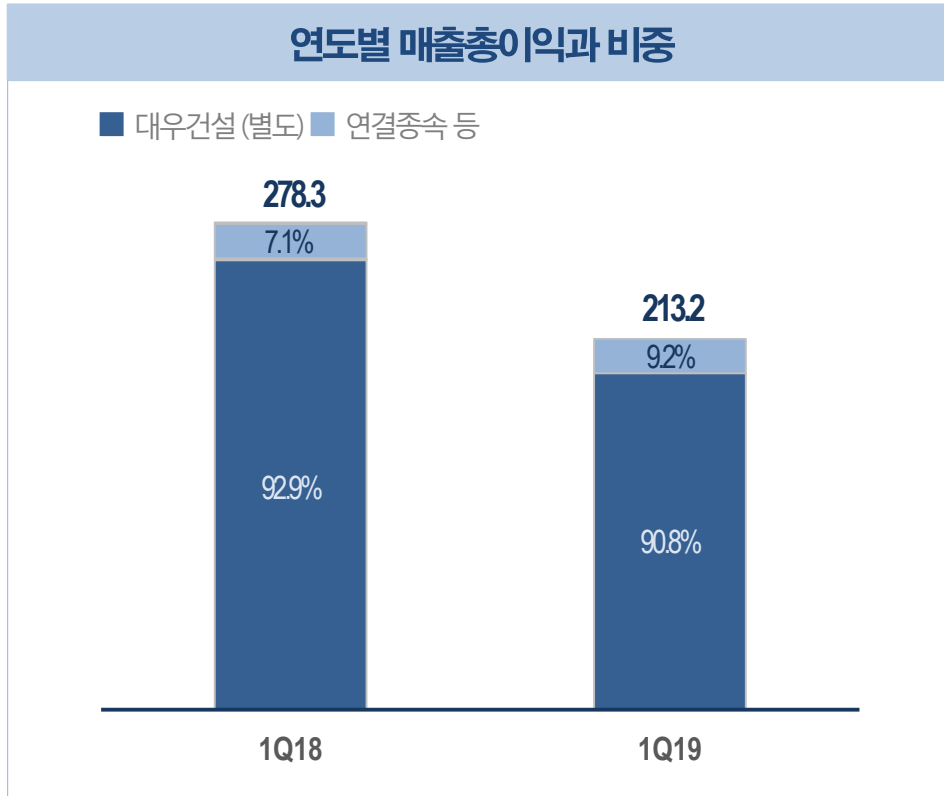
### 3. 매출액 (누계)

[단위-십 억원]



## 4. 매출총이익(률) (누계)

[단위-십 억원]

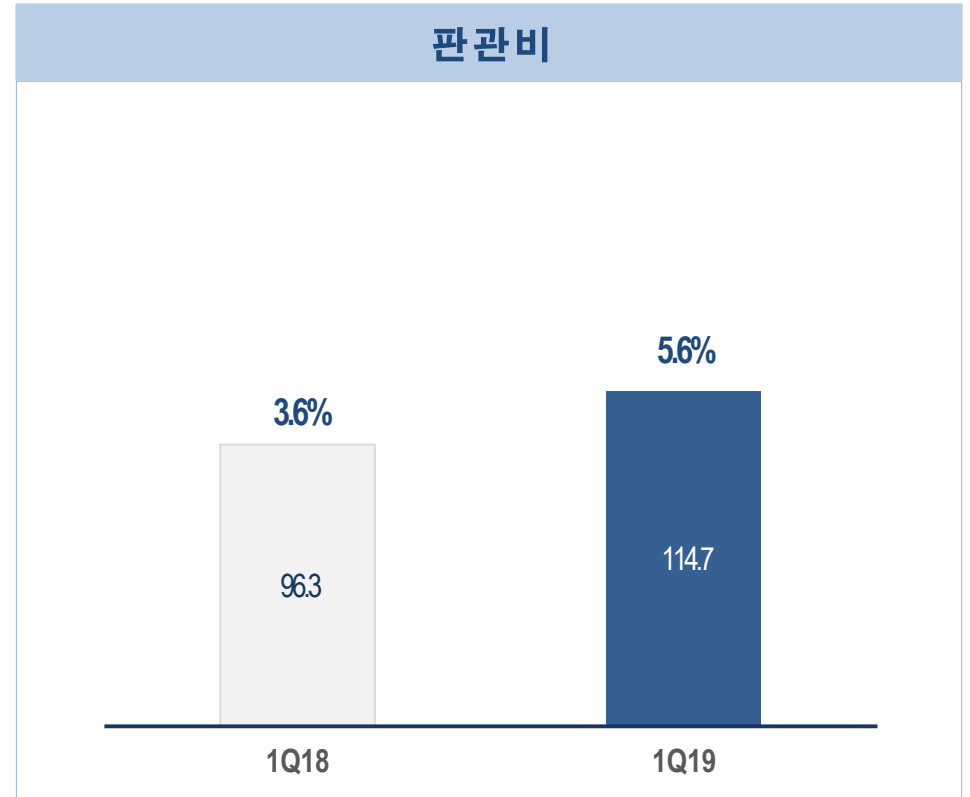
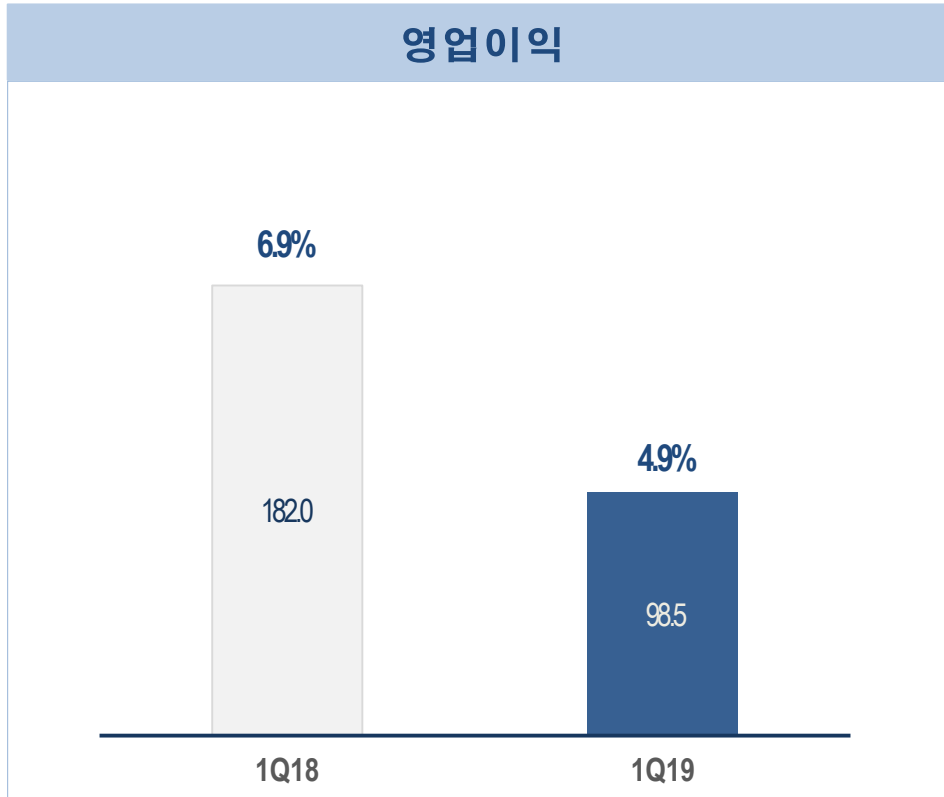


### 부문별 매출총이익(률)

구분	1Q18		1Q19	
토목	10.8	27%	28.8	82%
주택건축	218.5	143%	178.8	142%
플랜트	29.3	47%	-14.0	-44%
연결종속등	19.7	204%	19.6	193%
<b>합 계</b>	<b>278.3</b>	<b>105%</b>	<b>213.2</b>	<b>105%</b>

## 5. 영업이익(률) (누계)

[단위-십 억원]



## 별첨. 요약 재무제표 (누계)

[단위-십 억원]

### 요약 손익계산서(P/L)

구 분	1Q18	1Q19
매 출 액	2,652.8	2,030.9
매출총이익(율)	278.3 (10.5%)	213.2 (10.5%)
영업이익(율)	182.0 (6.9%)	98.5 (4.9%)
기타수익비용	-14.9	-3.2
순금융비용	-18.7	-18.2
세전이익	148.4	77.1
당기순이익(율)	111.4 (4.2%)	49.4 (2.4%)

### 요약 재무상태표(B/S)

구 분	2018	1Q19
자 산	8,733.7	9,792.4
유동자산	5,197.3	6,142.8
현금 및 현금성자산	705.8	1,208.8
부 채	6,416.1	7,414.0
유동부채	4,844.6	5,104.9
차입금	2,146.9	2,889.2
자 본	2,317.6	2,378.4
구 분	2018	1Q19
부 채 비 율	276.8%	311.7%
PF대출 보증잔액	707.5	670.8
미착공 PF 잔액	166.7	175.8



감사합니다

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